

5 & 6 year Comparison Region 9 Financials –made for R9 2026 Summer Meeting – San Antonio, Tx

Made in of June, of the year listed, income & expenses run from the previous year of March or June, thru June of the year listed.

Omnibus net profit:

2026:	6780.08 – 2026 “30 th Anniversary” book – published Fall 2025
2025:	6346.13 – 2025 book- published Fall 2024.
2024:	6,515.54 - cc processing fee of 212.10 = 6,303.44. 2024 book-published Fall 2023.
2023:	6,988.15 - 2023 book. Published Fall 2022.
2022:	8,000. Approx. - 2022 book. Published Fall 2021.
2021:	4,000. Approx. - 2021 book. Published Fall 2020.

T-Shirts net profit:

2026:	748.84	The 2025 shirts – red.
2025:	723.23	The 2024 shirts – blue.
2024:	404.32	The 2023 shirts.
2023:	545.35	The 2022 shirts.
2022:	370.14	The 2021 shirts.

Board travel & convention incentive: (Expense)

2026:	3591.68 – for 2025 summer meeting & the 2025 convention in Lexington, Ky.
2025:	1384.50 - for the 2024 summer meeting & the 2024 convention in Houston, Tx.
2024:	2,412.45 - for the 2023 summer meeting & 2023 convention in Omaha, NE.
2023:	2,579.56 – for the 2022 convention – Lexington, KY. (Zoom 2022 summer mtg.-0 exp.)
2022:	0 - Only zoom 2021 summer meeting & convention.

Total net profit with all expenses paid: (not including Jr/YR fund)

2026:	1364.44 includes: 2 edu. grants of 1000. & donation to TDF of 600. & Website host.
2025:	1519.87 includes: 2 edu. grants of 633.99. & Houston Conv. donation & pins of 2882.25.
2024:	2,337.64
2023:	did not figure it.
2022:	2,682.70 – from Nettie

Jr/YR – expense:

2026:	14,116.74 – team expenses for 2025 NAYC & the Jr/YR clinic
2025:	18,078.62 – team expenses for 2024 NAYC & the Jr/Yr clinic.
2024:	5,029.28 + cc processing fee of 276.60 = 5,305.88. team expenses from 2023 NAYC.
2023:	16,812.94 - team expenses from 2022 NAYC
2022:	42,143.11 - team expenses from 2021 NAYC

The fund depends on donations, tack sales, auctions, etc.

Jr/YR fund balance of June of each year:

2026:	19,352.64
2025:	32,124.38
2024:	43,685.46
2023:	22,597.74
2022:	30,342.68
2021:	36,258.20 - August