

Region 9

Fall Meeting 2022

WELCOME
United States
Dressage
Federation



Region 9 FY23 Overall Financial Status

As of 10/31/22



- **FY23 Region 9 Results as of 10/31/22 – Total**

- **Income** **\$23,017.04**
- **Expense** **\$18,406.42**
- **Net Income** **\$ 4,610.62**

- **FY22 Region 9 Results not including FEI JR/YR as of 9/30/22**

- **Income** **\$ 9,192.32**
- **Expense** **\$ 3,006.00**
- **Profit** **\$ 6,186.32**

- **Region 9 Balance Sheet**

- **Retained Earnings - \$103,324.75**
 - Retained Earnings have increased \$12,954.54 since 3/30/22
- **Total Assets - \$103,324.75**
 - Assets increased \$4,610.62 since 3/31/22, which is current net income amount.

JR/YR FY23

as of 10/31/2022

- **JR/YR FY23 as of 10/31/2022**
 - Income \$ 13,824.72
 - Expense \$ 18,406.42
 - Profit \$ **(4,581.70)**
- **Balance Sheet**
 - **Jr/Young Riders Account - \$21,114.26**
as of 10/31/22



Region 9 FY23 Income Statement as of 10/31/22



FY23 Income Detail as of 10/31/2022



- **Omnibus**

- Income \$ 9,120.00
- Expense \$ 2,078.55
- Profit \$ 7,041.45

- **T-Shirts**

- Bess Bruton to provide update during Fall meeting

Transfer of Funds

- **Emergency Fund**

- 10,972.13 After FY23 YE, will transfer 5% of FY23 Omnibus Prc per Region 9 Policy.



in FY22

FY23 Expense Detail as of 10/31/2022

Expense



- **General Expense Total - \$2,705.58**

- **Detail**

- Regional Website \$ 95.40
 - T-Shirts \$ To be reviewed at Fall Meeting
 - Education \$ 500.00
 - General \$ 322.05

- **Education**

- Central Texas Dressage Society Tara Stage Symposium Grant - \$500.00

- **Omnibus Expense Total - \$2,078.55**

- License Agreement \$ 350.00
 - License Fee – Publish Dressage Tests \$ 350.00
 - Omnibus Printing and Shipping \$1,378.55



Questions?
Thank you!